

Byron Center Charter School Budget

Fiscal year ending June 30, 2009

Ordinary Income/Expense	Amendment		
Income	Jul '08 - Jun 09	Amendment	Jul '08 - Jun 09
REAP (Rural schools) Grant	24,775	2,041	26,816
Safe and Drug Free	249	(249)	0
State Special Ed	25,890	3,816	29,706
Local Special Ed	79,576	5,486	85,062
Fed Special Ed	42,280	168	42,448
State Aid	1,572,840	(142,642)	1,430,198
31A At Risk	11,741	11,751	23,492
Title Ia	10,316	11,260	21,576
GVSU Mini Grant	8,039	500	8,539
Federal Medicaid	2,000	400	2,400
ARRA stabilization fund		75,301	75,301
Title II a	4,486	746	5,232
Title II d	97	90	187
gym rental		525	525
other income		2,900	2,900
interest income		2,463	2,463
Total Income	1,782,289	(25,444)	1,756,845
Expense			
Total Elementary	489,464	25,205	514,669
Total Middle School	158,492	(1,417)	157,075
Total High School	244,953	1,350	246,303
Total Student Services	144,547	(7,236)	137,311
Total Supp Staff	4,500	(3,350)	1,150
Total General Admin	12,400	(2,955)	9,445
Total Exec. Admin	82,135	(1,320)	80,815
Total School Admin	202,743	4,339	207,082
Total Other Bus. Svs.	250,875	72,533	323,408
Total Operations & Maint	156,300	(7,930)	148,370
Total Rentals	3,000	(300)	2,700
Total Support Services	8,600	1,422	10,022
Total Expense	1,758,009	80,341	1,838,350
Net Ordinary Income (loss)	24,280		(81,505)
General Fund Balance as of 7-1-08	395,265		395,285
General Fund Balance as of 6-30-09	419,545		313,780

Board approved 6-22-09