

Byron Center Charter School Budget

Fiscal year ending June 30, 2010

Ordinary Income/Expense

	Jul '08 - Jun 09	Jul '09 - Jun 10
Income		
REAP (Rural schools) Grant	26,816	26,816
Safe and Drug Free	0	646
State Special Ed	29,706	29,706
Local Special Ed	85,062	85,062
Fed Special Ed IDEA	42,448	40,803
ARRA Spec Ed IDEA		48,100
State Aid	1,430,198	1,483,644
31A At Risk	23,492	23,492
Title Ia	21,576	26,220
ARRA Title Ia		14,449
GVSU Mini Grant	8,539	10,120
Federal Medicaid	2,400	2,000
ARRA stabilization fund	75,301	83,362
Title II a	5,232	5,575
Title II d	187	539
gym rental	525	
other income	2,900	
interest income	2,463	
	1,756,845	1,880,534
Total Income		
Expense		
Total Elementary	514,669	538,203
Total Middle School	157,075	159,647
Total High School	246,303	266,495
Total Student Services	137,311	139,860
Total Supp Staff	1,150	
Total General Admin	9,445	12,800
Total Exec. Admin	80,815	81,809
Total School Admin	207,082	210,727
Total Other Bus. Svs.	323,408	248,344
Total Operations & Maint	148,370	205,455
Total Rentals	2,700	2,700
Total Support Services	10,022	9,580
	1,838,350	1,875,620
Total Expense		
Net Ordinary Income (loss)	(81,505)	4,914
General Fund Balance as of 7-1-09	395,285	313,780
General Fund Balance as of 6-30-10	313,780	318,694

Board approved 6-22-09